

**Report on Completed Campaigns
Where The FOCUS Group, Inc. Served as Campaign Counsel**

	Feasibility Study Recommended Goals	Total Raised	Contracted Fees & Exp.	Actual Fees & Expenses Paid	Actual Fees & Exp. as % of Contracted Services	Fees & Expenses as % of Total Raised
Seminary on the East Coast	N/A	\$54.1M	N/A	\$49,385	N/A	0.1%
Seminary in the Mid-West	\$14M	\$14.1M	\$83,000	\$77,000	93%	0.6%
Seminary on the West Coast	\$11.5M	\$12.3M	\$66,800	\$32,149	48.1%	0.3%
Youth Ministry Camp	\$10M	\$10M	\$109,000	\$63,969	58.7%	0.6%
Prep School in the South	\$9.2M	\$9.2M \$10M Goal	\$106,000	\$53,213	49.3%	0.6%
University & College Ministry	\$7.3M	\$10.5M 1 year added to timetable	\$110,000	\$138,330 1 year added to timetable	125%	1.53%
Prep School in the East	\$7M	\$7.1M	\$60,300	\$47,369	78.6%	0.7%
Catholic School in California	\$3.8M	\$5.4M	\$49,200	\$15,987	32.5%	0.3%